



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 6/7 BOYS ☐ or GIRLS ☒

Held at UL PATTERSON/ST X FIELDS

Dates MAY 26, 27, 28, 29, 30 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$4	\$11093.00	
	Broadcasting		\$200.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$11293.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2247.00	
	Trophies		\$443.02	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5986.25 SEE ATTACHED	
	TOTAL EXPENSES (2)			\$8676.27
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2616.73
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2616.73
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2616.73

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BUTLER	\$163.55	PRP	\$163.55	MANUAL	\$163.55
SOUTHERN	\$163.55	DOSS	\$163.55	ATHERTON	\$163.55
BULLITT EAST	\$163.55	MALE	\$163.55	PRESENTATION	\$163.55
HOLY CROSS	\$163.55	CAL	\$163.55	ASSUMPTION	\$163.55
NORTH BULLITT	\$163.55	SACRED HEART	\$163.55		
MERCY	\$163.55	BALLARD	\$163.55		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	459/36
2	596/50
3	253/13
4	211/16
5	
6	
7	
Total	1519/115

DAVID ZUBERER
CRAIG WEBB
STEVEN SILVANO
MANAGER

MANUAL
PRP
MOORE
SCHOOL

502-485-8489
502-485-8554
502-485-8711
DAYTIME PHONE

2014 REGIONAL EXPENSES

SOFTBALL REGIONAL EXPENSES		
OFFICIALS		\$ 2,247.00
TROPHIES/PLAQUES		\$ 443.02
TICKET SELLERS		\$ 600.00
SECURITY		\$ 1,025.00
SCORE BOOTH		\$ 450.00
TOURNAMENT MANAGER		\$ 500.00
REGIONAL COMMITTEE		\$ 485.00
SCOREBOOKS		\$ 10.00
FIELD RENTAL		\$ 2,556.25
BALLS		\$ 210.00
TRAINER		\$ 150.00
TOTAL EXPENSES		\$ 8,676.27



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KHSAA Form GE53
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Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 6 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7,\$5,\$4	\$859.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$859
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$160.50	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$225	
	TOTAL EXPENSES (2)			\$385.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$473.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$473.50

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
North Bullitt	\$236.75				
Holy Cross	\$236.75				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$859
2	
3	
4	
5	
6	
7	
Total	

Jody Thornsberry
MANAGER

(Lou) Holy Cross
SCHOOL

502/447-4363
DAYTIME PHONE



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Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 6 BOYS ☐ or GIRLS ☒

Held at: _____

Dates: _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 GA \$4 CH	\$ 968.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 968.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 160.50	
	Tournament Mgr		\$ 100.00	
	Trainer Fee		\$ 25.00	
	Field Prep		\$ 25.00	
	TOTAL EXPENSES (2)			\$ 310.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 657.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 657.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 657.50

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School	Amount	School	Amount	School	Amount
Butler	\$ 328.75				
Bullitt East	\$ 328.75				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	128GA 18CH
2	
3	
4	
5	
6	
7	
Total	

Mike Crawley
MANAGER

Butler
SCHOOL

502-485-8506
DAYTIME PHONE



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Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 6

BOYS ☐

or GIRLS ☒

Held at _____

Dates 5/26/14

SOLD 130 TICKETS

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$71.24	120/19	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$7883
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$160.50	
	Trophies		0	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$300	
	TOTAL EXPENSES (2)			\$460.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$422.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$422.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$422.50

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School	Amount	School	Amount	School	Amount
Sumner	\$211.25				
FLA	\$211.25				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	121/10/14 9:00-10:00
2	
3	
4	
5	
6	
7	
Total	

MANAGER

SCHOOL

485-8333
DAYTIME PHONE



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Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 6 BOYS ☐ or GIRLS ☒

Held at Mercy Academy

Dates May 26, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 & \$4	\$ 902.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 902.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$160.50	
	Announcer		\$ 25.00	
	Field Preparation		\$ 25.00	
	Tournament Manager Fee		\$100.00	
	Security		\$100.00	
	TOTAL EXPENSES (2)			\$ 410.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 491.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		--	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 491.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		--	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 491.50

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School	Amount	School	Amount	School	Amount
Mercy Academy	\$ 246.00				
Doss	\$ 246.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$7 121
	\$4 12
3	
4	
5	
6	
7	
Total	

Mark Evans
MANAGER

Mercy Academy
SCHOOL

502-671-2010
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
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KHSAA Form 0E53
Rev. 04/14

Sport (check one) 6

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 26

BOYS ☐ or GIRLS ☒

Held at MALE

Dates 5/26/14

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$4	1,040.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			1,040.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		160.50	
	Trophies			
	Tournament Manager Fee		100.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			260.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			779.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			779.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			389.75

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School	Amount	School	Amount	School	Amount
PRESENTATION	389.75				
MALE	389.75				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	155
2	
3	
4	
5	
6	
7	
Total	

JOHN KELSEY
MANAGER

MALE
SCHOOL

502-485-8972
DAYTIME PHONE